

Grace Jt District #148

Caribou County

710 South Main, PO Box 347, Grace, ID 83241 Phone: (208) 425-3325 Fax: (208) 425-3809 Ted H. Taylor, Superintendent

District Characteristics 2004-05			
Fall Enrollment	510	Special Education:	
Average Daily Attendance	477	Special Education Students	56
State Ranking Per ADA	74	Gifted and Talented Students	0
Number of Schools (sites):		Number of LEP Students**	23
Elementary	2	National School Lunch Program:	
Secondary	1	Average Daily Participation	396
Number of Accredited Schools:		Free and Reduced Meals	40,904
Approved	3	Lunch Price - Elementary	\$1.40
Approved with Merit	0	Lunch Price - Secondary	\$1.40
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 2003-04	256
High School Diplomas Regular	37	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate	95%	** Limited English Proficient (LEP)	

Highlights

Taking over as Superintendent has been a neat and rewarding experience. Highlights are covered with our goals and completion of those goals (see goals). However, other highlights have been the opportunity to work with the outstanding employees in the district, not only on a day-to-day basis, but also in the ongoing education process of PreK-12 students.

We have been, and will continue to be in a declining population mode, which in itself is not a highlight. However, the highlight has been everyone's effort to make cuts and corrections in our educational process a cooperative and positive experience.

Student	Profiles		Ethnicit	ty	
Race	Male	Fer	nale	Total	
White	47.2	5%	43.53%	90.78	8%
Black	0.20	ე%	0.00%	0.20	0%
Hispanic	3.5	3%	4.90%	8.43	3%
Nat. Amer.	0.20		0.20%	0.39	
Asian	0.0		0.20%	0.20	
Total	51.18	8% 4	48.82%	100.00	0%
15% -					
10% -					
10% - 5% -	%96. %96.	%0 0	2.50%	%0 %0	
	0.00%	0.00% 0.00%	2.50%	0.00%	
5% -	%00.00 Gr. 9	% % 00.0 Gr. 10	%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%%	%00.0 Gr. 12	
5% - 0% -	0.0		8	1	

Progress Towards Meeting Goals

Progress Towards Meeting Goals	ļ
2004-05 Goals	Progress
Establish a new district administration	Completed
Set in place a retirement recognition policy	Completed
Revise District Policy Book	First reading 07/13/05
Plan and develop safety areas around schools for protection of students	Completed
Finalize construction and begin operation of new cafeteria	Completed
Finalize construction and begin operation of new computer labs	Completed
Complete district-wide strengths/needs assessment	t Completed
Give every district patron opportunity for input on likes, dislikes, and future direction	
Follow with community meeting, gather input and provide every household opportunity to vote on these 3 areas.	
Identify top 10 strength/needs following voting process	
Hold public meeting to discuss and give in-depth in on top 10's	ıfo
Survey community again with potential long-range educational plans.	
Following tabulations, directive to bond for new elementary structure	
Bond election to be held in fall of 2005	Preparation underway

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$285,226	8.74%	\$440,956	10.49%
Other Sources	83,160	2.55%	150,966	3.59%
State	2,895,699	88.71%	2,976,367	70.77%
Federal	0	0.00%	637,222	15.15%
Total	\$3,264,085	100.00%	\$4,205,511	100.00%
Supplemental Info	mation			
Property and Agric	ultural Equipment Re	placement Ta	xes	\$130,69
Lottery Revenues.				\$18,50
Technology Grant				\$31,85

Expenditures:	<u>Total</u>	<u>%</u>	<u>ADA</u>	Rank
M & O Instruction	\$2,037,968	61.77%		
M & O Support Services	1,251,063	37.92%		
M & O Other	10,174	0.31%		
Total M & O	\$3,299,205	100.00%	\$6,920	52
Total All Funds	\$4,520,011	100.00%	\$9,480	55
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Tax Levies 9-1-2004	Total	Per ADA	Rank	
Property Market Values	\$93,477,938	\$196,065	87	
	0.002748103		79	
Total General M & O Levies Total District Levies	0.002748103		88	

Staff Data 2004-05					
Personnel:	<u>FTE</u>	ADA To FTE	Teachers Salaries:		Rank
Elementary Teachers	17.00	15	Beginning Salary on Schedule	\$27,500	
Secondary Teachers	17.40	15	Highest Salary on Schedule	\$48,072	
Administrators	3.50	136	Average Elementary Teacher's Salary	\$43,457	21
Other Certified Staff	2.40	199	Average Secondary Teacher's Salary	\$39,294	91
Total Certified Staff	40.30	12	Superintendent's Salary	\$70,000	73
Total Non-Certified Staff	31.70	15	•		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).

is included in district and state totals

Adequate Yearly Progress and Assessment 2004-05

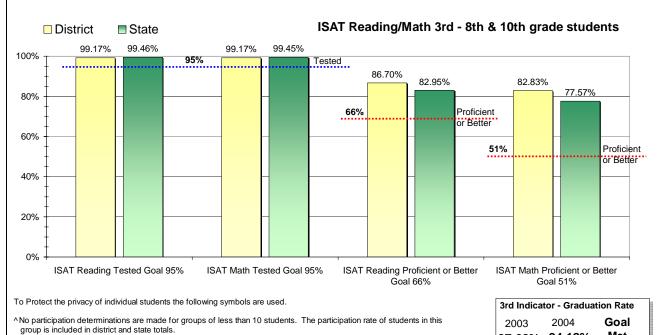
Did Grace Jt District make Adequate yearly progress for 2004-05? Yes

Percent of the 41 targets that Grace Jt District made: 100%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: http://www.sde.state.id.us/admin/ayp05/default.asp

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group



Met

97.62% 94.12%